

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orlando

State: FL

PJ's Total HOME Allocation Received: \$19,224,964

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	30		
% of Funds Committed	89.82 %	91.77 %	15	92.82 %	26	27	
% of Funds Disbursed	83.25 %	78.29 %	9	82.38 %	42	43	
Leveraging Ratio for Rental Activities	6.84	7.5	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.86 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	54.30 %	1	67.01 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	73.03 %	15	79.23 %	30	30	
% of 0-30% AMI Renters to All Renters***	40.91 %	34.87 %	12	44.47 %	42	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.43 %	1	93.93 %	100	100	
Overall Ranking:				In State:	3 / 30	Nationally:	89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,268	\$16,567		\$24,984	792 Units	73.10 %	
Homebuyer Unit	\$12,510	\$17,977		\$14,192	227 Units	21.00 %	
Homeowner-Rehab Unit	\$49,334	\$27,129		\$20,036	64 Units	5.90 %	
TBRA Unit	\$0	\$2,914		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orlando FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,303	\$96,231	\$50,374
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	18.6	12.8	1.6	0.0
Black/African American:	69.3	66.5	98.4	0.0
Asian:	0.3	0.4	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	2.2	0.0	0.0

ETHNICITY:

Hispanic	11.0	17.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.3	25.1	48.4	0.0
2 Persons:	14.8	19.4	20.3	0.0
3 Persons:	14.4	21.6	18.8	0.0
4 Persons:	11.9	15.0	6.3	0.0
5 Persons:	2.5	12.3	3.1	0.0
6 Persons:	1.1	3.1	3.1	0.0
7 Persons:	0.0	2.6	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.5	24.7	14.1	0.0
Elderly:	7.2	5.3	56.3	0.0
Related/Single Parent:	26.9	35.2	14.1	0.0
Related/Two Parent:	11.5	22.0	6.3	0.0
Other:	5.9	12.8	9.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.7	0.0 [#]
HOME TBRA:	0.0	
Other:	6.4	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orlando State: FL Group Rank: 89
 (Percentile)
 State Rank: 3 / 30 PJs Overall Rank: 89
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

